

**City of Bromley - Road Fund**  
**Profit & Loss Budget vs. Actual**  
 July 2022 through March 2023

	<u>Jul '22 - Mar 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<b>Income</b>			
4442 · ROAD TAX REVENUE	39,158.10	35,800.00	3,358.10
4502 · PRIOR YR. ROADTAX REVENUE	0.00	200.00	-200.00
<b>Total Income</b>	<u>39,158.10</u>	<u>36,000.00</u>	<u>3,158.10</u>
<b>Expense</b>			
5002 · CONTRACTUAL STREETS	1,800.00	30,000.00	-28,200.00
5252 · MISCELLANEOUS	0.00	1,000.00	-1,000.00
5502 · SIGNS, CURBS, SIDEWALKS	3,692.64	8,000.00	-4,307.36
<b>Total Expense</b>	<u>5,492.64</u>	<u>39,000.00</u>	<u>-33,507.36</u>
<b>Net Income</b>	<u><u>33,665.46</u></u>	<u><u>-3,000.00</u></u>	<u><u>36,665.46</u></u>